

**City of Sunnyvale  
Program Performance Budget**

**Program 781 - Employee Leave Benefits**

**Program Outcome Statement**

To record and monitor employee leave time costs per established agreement.

To provide leaves to employees in accordance with established policies and agreements 100% of the time.

**City of Sunnyvale  
Program Performance Budget**

**Program 781 - Employee Leave Benefits**

**Objective 78101 - Provide Employee Leave Benefits**

Provide employee leave benefits in accordance with salary resolution, administrative policy and department standard operating procedures.

	<b><u>FY2002/2003 Current</u></b>	<b><u>FY2003/2004 Adopted</u></b>
* Average net work hours per regular full time equivalent employee.		
- Number	1,740.00	1,740.00
- Percent	100.00%	100.00%

**City of Sunnyvale  
Program Performance Budget**

**Program 781 - Employee Leave Benefits**

	<u>Costs</u>	<u>Units</u>	<u>Work Hours</u>	<u>Unit Costs</u>
<b>Task 781000 - Record Leave Hours</b>				
Unit: A Leave Hour				
FY 2002/2003 Current	\$9,822,417.25	0.00	291,460.80	\$0.00
FY 2003/2004 Adopted	\$11,043,221.00	0.00	291,460.80	\$0.00
<b>Totals for Objective 78101:</b>	<b><u>Costs</u></b>		<b><u>Work Hours</u></b>	
FY 2002/2003 Current	<b>\$9,822,417.25</b>		<b>291,460.80</b>	
FY 2003/2004 Adopted	<b>\$11,043,221.00</b>		<b>291,460.80</b>	
<b>Totals for Program 781:</b>				
FY 2002/2003 Current	<b>\$9,822,417.25</b>		<b>291,460.80</b>	
FY 2003/2004 Adopted	<b>\$11,043,221.00</b>		<b>291,460.80</b>	